

ROADS TOLLS COLLECTIONS FOR THE PERIOD JULY 2025 - JUNE 2026

SN	MONTH Post to: Budget	FUEL LEVY COLLECTION		TOTAL ROADS FUND			MISCELLANEOUS COLLECTIONS					TOTAL COLLECTIONS
		TARGET (REPORTED COLLECTIONS)	GOVERNMENT STRATEGIC PROJECTS	ROADS FUND (TZS 263 PER LITER)	TRANSIT CHARGE	APPROPRIATED BUDGET	OVERLOADING CHARGES	ABNORMAL LOAD	ROADS RESERVE UTILIZATION			
		(TRA)	(TRA)	(TRA)	(TRA)		(TANROADS)	(M&WT)	TANROADS	TARURA	TOTAL	
		A	B=AX200/463	C=AX263/463	D	(C+D)	E	F	G	H	I=E+F+G+H	
1	Jul-25	165,783,361,790.00	71,612,683,278.62	64,859,172,296.35	11,210,437,806	76,069,610,102.35	615,576,402.48	279,003,164.00	313,337,616.34		1,207,917,182.82	77,277,527,285.17
2	Aug-25	170,262,896,813.26	103,863,952,963.70	66,398,943,849.56	11,160,198,921	77,559,142,770.56	556,563,763.69	969,689,026.00	152,640,330.00		1,678,893,119.69	79,238,035,890.25
3	Sep-25	190,360,426,769.00	116,200,864,417.10	74,159,562,351.90	10,785,350,226	84,944,912,577.90	551,560,398.68	3,320,666,724.00	327,707,640.20		4,199,934,762.88	89,144,847,340.78
Total 1st Qtr		526,406,685,372.26	291,677,500,659.42	205,417,678,497.81	33,155,986,953	238,573,665,450.81	1,723,700,564.85	4,569,358,814.00	793,685,586.54	-	7,086,745,065.39	245,660,410,516.20
4	Oct-25							2,349,591,216.00				
5	Nov-25											
6	Dec-25											
GRAND TOTAL		526,406,685,372	291,677,500,659	205,417,678,498	33,155,986,953	238,573,665,451	1,723,700,564.85	6,918,950,130.00	793,685,586.54	-	7,086,745,065.39	245,660,410,516.20
Surplus/deficity		526,406,685,372	291,677,500,659	205,417,678,498	33,155,986,953	238,573,665,451	1,723,700,564.85	6,918,950,130.00	793,685,586.54		7,086,745,065.39	245,660,410,516.20
								#DIV/0!	-	#DIV/0!	#DIV/0!	#DIV/0!
								#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

SUMMARY				
	BUDGET	COLLECTED	VARIANCE	% OF ACHIEVEMENT
APPROPRIATED COLLECTION	-	238,573,665,451	238,573,665,451	#DIV/0!
MISCELLANEOUS COLLECTION	-	9,436,336,281	9,436,336,281	#DIV/0!
TOTAL	-	248,010,001,732	248,010,001,732	#DIV/0!